TOWN CLERK 2020 SEP 17

Commonwealth of Massachusetts BERKSHIRE, SS.

To One of the Constables of the Town of Lenox:

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Lenox qualified to vote in town affairs, to meet for the annual town meeting at the

Lenox Memorial Middle High School, located at 197 East Street, in said Lenox, on Saturday, September 26, 2020 at 1:00 o'clock p.m., then and there to act upon the following articles, by posting an attested copy of this Warrant therefor in three public places in the Town not less than seven days before the 26th day of September next.

ARTICLE 1.

To authorize the Selectmen to choose all Minor Town Officers to wit: Field Drivers, Pound Keepers, Fence Viewers, Surveyors of Lumber, Wood and Bark, Sextons and Sealer of Weights and Measures.

ARTICLE 2.

To see if the Town will vote to raise and appropriate or transfer from available funds in the treasury, money for the operating expenses of the Town for Fiscal Year 2021 as follows, or any other sum; and, further, to provide for said appropriation, transfer the sum of \$406,978 from Free Cash, so called, as Certified on July 1, 2020; or take any other action in relation thereto.

| DEPARTMENT ACCOUNT | FY 20 | FY 21 |
|--|------------------------------|---|
| | JULY 1, 2019 - JUNE 30, 2020 | JULY 1, 2020 - JUNE 30, 2021 |
| 1. Admin. & Finance | 247,081 | 256,071 |
| 2. Town Clerk | 69,689 | 70,687 |
| Town Treasurer/Collector | 129,380 | 137,026 |
| 4. Compensation Reserve | 93,000 | 70,000 |
| 5. Operations Support | 96,468 | 98,397 |
| 6. Elections & Registration | 13,420 | 24,290 |
| Economic Dev/Advertising | 90,000 | 109,400 |
| 8. Town Debt & Interest | 13,000 | 13,000 |
| 9. Audit, Reserve Account | 655,816 | 761,025 |
| 10. Insurance & Bonds, OPEB | 1,033,770 | 491,790 |
| 11. Land Use Department | 521,480 | 490,285 |
| 12. Town Buildings | 117,227 | 105,703 |
| General Government Subtotal | 3,080,331 | 2,627,674 |
| 13. Police Department | 1,182,006 | 1,157,148 |
| 14. Fire Department | 538,519 | 613,766 |
| 15. Emergency Management | 30,958 | 32,258 |
| 16. Ambulance Squad | 410,040 | 438,195 |
| Public Safety Subtotal | 2,161,523 | 2,241,367 |
| 17. Lenox Public Schools | 13,399,103 | 13,785,126 |
| 18. Vocational Education | 108,550 | 108,550 |
| Education Subtotal | 13,507,653 | 13,893,676 |
| 19. Highway Department | 613,063 | 684,248 |
| 20. Snow & Ice | 257,005 | 257,005 |
| 21. Cemetery | 112,708 | 31,764 |
| Public Works Subtotal | 982,776 | 973,017 |
| 22. Board of Health | 188,079 | 198,077 |
| 23. Veterans Services | 70,113 | 70,080 |
| Human Services Subtotal | 258,192 | 268,157 |
| 24. Community Center | 381,046 | 397,461 |
| 25. Cultural Council Grants | 4,500 | 4,800 |
| 26. Academy Building | 7,824 | 7,824 |
| 27. Historical Commission | 10,950 | 10,950 |
| 28. Celebrations | 2,200 | 2,200 |
| Cultural & Recreation Subtotal | 406,520 | 423,235 |
| 29. Lenox Library | 415,004 | 424,524 |
| Lenox Library Subtotal | 415,004 | 424,524 |
| Totals | APP | \$20,851,650 OVED BY BOARD OF SELECTMEN ROVED BY FINANCE COMMITTEE SCHOOL COMMITTEE (Line #17) |

ARTICLE 3. To see if the Town will vote to make the following appropriations, or any other sum, to fund the Fiscal Year 2021 budget for the Water Department;

| 1. | Water Operations | \$652,542 |
|----|----------------------|-------------|
| 2. | Debt Service | \$731,876 |
| 3. | Capital Expenditures | \$ 78,150 |
| | | \$1,462,568 |

And further, to provide for said appropriations from the following sources of revenue and available funds; or take any other action in relation thereto.

| User Charges | \$1,384,418 |
|-------------------|-------------|
| Retained Earnings | \$ 78,150 |
| TOTAL | \$1,462,568 |

APPROVED BY BOARD OF SELECTMEN APPROVED BY FINANCE COMMITTEE

ARTICLE 4.

To see if the Town will vote to make the following appropriations, or any other sum, to fund the Fiscal Year 2021 budget for the Sewer Department;

| 1. | Sewer Operations | \$877,852 |
|----|----------------------|-------------|
| 2. | Debt Service | \$756,569 |
| 3. | Capital Expenditures | \$220,000 |
| | | \$1,854,421 |

And further, to provide for said appropriations from the following sources of revenue and available funds; or take any other action in relation thereto.

| User Charges | \$1,634,421 |
|-------------------|-------------|
| Retained Earnings | \$ 220,000 |
| TOTAL | \$1,854,421 |

APPROVED BY BOARD OF SELECTMEN APPROVED BY FINANCE COMMITTEE

ARTICLE 5.

To see if the Town will vote to accept funds being provided by the Commonwealth of Massachusetts under the provisions of Chapter 90 of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges; or take any other action in relation thereto.

ARTICLE 6.

To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for project debt service in fiscal year 2021, with each item to be considered a separate appropriation; or take any other action in relation thereto.

Library Debt Service

\$124,000

(General Unreserved)

SPONSORED BY COMMUNITY PRESERVATION COMMITTEE

ARTICLE 7.

To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2021, with each item to be considered a separate appropriation; or take any other action in relation thereto.

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| FY 2021 estimated revenues for Administrative Expense | | \$ 18,750 |
|--|-------|--|
| Reserves: FY 2021 estimated revenues for Historic Resources Reserve FY 2021 estimated revenues for Community Housing Reserve | | \$ 37,500 \$ 37,500 |
| FY 2021 estimated revenues for Open Space Reserve FY 2021 estimated revenues for General Unreserved | Total | \$ 37,500 \$262,500 \$375,000 |
| Estimated new surcharge collections for FY 2021 Estimated State Match for FY 2021 | Total | \$300,000 <u>\$ 75,000</u> \$375,000 |

SPONSORED BY COMMUNITY PRESERVATION COMMITTEE

ARTICLE 8.

To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses and community preservation projects and other expenses in fiscal year 2021, with each item to be considered a separate appropriation; or take any other action in relation thereto.

Trinity Church Parish House Restoration \$113,265

Master Landscape Plan - The Mount Pickleball Court Construction Lenox Club Ice House Restoration

\$125,000 \$158,500 \$ 15,000

SPONSORED BY COMMUNITY PRESERVATION COMMITTEE

ARTICLE 9.

To see if the Town will vote to raise and appropriate, and/or transfer from available funds the sum of \$50,000 to the Special Education Reserve Fund; or take any other action in relation thereto.

APPROVED BY BOARD OF SELECTMEN APPROVED BY SCHOOL COMMITTEE

ARTICLE 10.

To see if the Town will vote to raise and appropriate or otherwise provide, the sum of \$750,000, or any other sum, for capital expenditures in the Department of Public Works; and, further, to provide for said appropriations, to transfer the following sums; or take any other action in relation thereto:

- 1) \$400,000 from available capital funds in the water enterprise fund.
- 2) \$350,000 from Retained Earnings in the Water Enterprise Fund as certified on July 1,2020.

ARTICLE 11.

To see if the Town will vote to raise and appropriate or otherwise provide, the sum of \$550,000, or any other sum, for capital expenditures in the Department of Public Works; and, further, to provide for said appropriations, to transfer the following sums and, further, in accordance with M.G.L. c. 44, s.20, the unencumbered balance of \$550,000 for sewer system improvements appropriated and borrowed under Article 16 of the May 5, 2016 Annual Town Meeting warrant, which balance is no longer needed to complete the project for which it was initially borrowed; or take any other action in relation thereto.

ARTICLE 12.

To see if the Town will vote to endorse the Board of Selectmen entering into a new Intermunicipal Agreement with the Town of Lee to share the services of a "Chief Administrative Officer" who will serve as the Town Manager in the Town of Lenox and Town Administrator in the Town of Lee; or to take any other action in relation thereto.

ARTICLE 13.

To see if the town will vote to advise the Board of Selectmen to rescind their support of the River Settlement agreement and renegotiate terms that shall not include a dump site in the Town of Lenox, MA.

CITIZEN PETITION

ARTICLE 14.

To see if the town will ask the Town Meeting members to vote to enforce against any fire works pysoknecs or explosives of any type, in the wetlands of Lenox, Parsons March, and any other wetlands of Lenox with a 300 foot buffer zone in perpetuality.

CITIZEN PETITION

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk or the Selectmen, at the time and place of said meeting.

Given under our hand the 16th day of September in the year of Our Lord Two Thousand and Twenty.

Signed

A true copy, ATTEST:

Constable of Lenox.

Selectmen of Lenox

CONSTABLE'S RETURN

Constable of the Town of Lenox